Fiscal Services Division

Legislative Services Agency Fiscal Note

Senate File 2384 – Child Welfare Services Reimbursement (LSB 6460 SV) Analyst: Sue Lerdal (Phone: (515) 281-7794) (<u>sue.lerdal@legis.state.ia.us</u>) Fiscal Note Version – New

Description

Senate File 2384 requires a percentage increase in certain child welfare services equal to the allowable growth percentage increase for school foundation aid. The Bill takes effect in FY 2010.

Assumptions

- 1. The State school aid allowable growth rate will remain unchanged at 4.0% for FY 2010.
- 2. The child welfare services provided in FY 2008 will remain the same in FY 2010.
- 3. The number of children receiving child welfare services in FY 2008 will remain the same in FY 2010.

Fiscal Impact

A 4.0% growth rate will increase expenditures for child welfare services from the State General Fund for FY 2010 by an estimated \$3.8 million and by \$300,000 from federal funds. The increase for FY 2011 will depend on the allowable growth rate set for schools.

<u>Source</u>

/s/ Holly M. Lyons
March 11, 2008

The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, <u>Code of Iowa</u>. Data used in developing this fiscal note and correctional impact statement are available from the Fiscal Services Division, Legislative Services Agency to members of the Legislature upon request.